

11/23/2021



# American Rescue Plan

School Funding Plan

*It's a great day to be a*

*Bobcat*



# ARP Federal Stimulus Funds

## **American Rescue Plan Act of March 2021**

Two Main Categories:

1. ARP 90 % Allocation
2. ARP State Reserves
  - a. 5% for Learning Loss
  - b. 1% State Reserve for Summer Programming
  - c. 1% State Reserve for Afterschool Programming

[https://oese.ed.gov/files/2021/03/FINAL\\_ARP-ESSER-FACT-SHEET.pdf](https://oese.ed.gov/files/2021/03/FINAL_ARP-ESSER-FACT-SHEET.pdf)



## ARP 90% Allocation

Use from 3/13/2020 through 9/30/2024

\$1,049,797

20% of this amount must be used toward “learning loss”: \$209,595

Remainder of 840,202 for more broad use



# What are allowable uses for 90% Allocation

- coordinating preparedness and response efforts with State, local, Tribal, and territorial public health departments to prevent, prepare for, and respond to COVID-19
- training and professional development on sanitizing and minimizing the spread of infectious diseases
- purchasing supplies to sanitize and clean facilities
- repairing and improving school facilities to reduce risk of virus transmission, improving indoor air quality
- addressing the needs of children from low-income families, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth
- developing and implementing procedures and systems to improve the preparedness and response efforts
- planning for or implementing activities during long-term closures
- purchasing educational technology
- providing mental health services and supports
- planning & implementing activities related to summer learning & after-school programs
- addressing learning loss
- other activities that are necessary to maintain operation of and continuity of and services



# Lansing CSD Plan for 90% Allocation

## BROAD USE ALLOCATION:

1. Additional grade level teachers - Smaller Class Sizes
  - a. Social Distancing
  - b. Targeted more 1 on 1 instruction
2. Social Worker - MS
  - a. Student & Family supports
3. Special Education Teacher - MS
  - a. Ease transition from ES special education program
4. 504 Coordinator - HS
  - a. Student & Family Support
5. Technology for students/teachers



## LCSD Plan Cont'd

### **20% Learning Loss Allocation:**

1. Reading Curriculum
  - a. Houghton Mifflin Grade 3-4 Literacy program
  - b. Professional Development
2. Teacher Salaries to implement new curriculum
3. AIS Teacher Salary
  - a. Academic intervention services



# State Reserve ARPA Funding

Very tightly defined use

## Strategic and Evidence Based Interventions for Students

1. Tailored/Individualized Instruction
2. High Dosage Tutoring Programs
3. Curriculum Aligned Enrichment Activities
4. Comprehensive After School Programming
5. Summer Learning & Enrichment Activities
6. Integrated Social Emotional Learning
7. Community Schools Model Programming
8. Restorative Practices
9. Trauma Informed Practices
10. Other Evidence Based Intervention



# LCSD Plan for 5% State Reserves

## “Learning Loss” interventions - **\$499,996**

1. Reading Curriculum
  - a. Superkids PK-2
2. Literacy Resources
3. Fly Five
  - a. Social Emotional Learning Curriculum K-8
4. STAR 360
  - a. system of assessments for data based decisions to support instruction
5. Professional Development
6. Teaching Salaries for implementation





# 1% Summer Programming

**\$100,002**

Summer of 2021 roll-out

Rising 1st - 6th grade

STEM (Science Technology Engineering Mathematics) based summer program

Targeted to students with highest need in year 1

- Curriculum & Supplies
- Teaching Salaries
- Transportation



# 1% Afterschool Programming

**\$100,002**

In initial planning stages now:

Tutoring for grades 5 - 12 after the academic day

Using teachers, teaching assistants, retired teachers

Afterschool support of daily curriculum

Academic focused enrichment opportunities

- Salaries
- Supplies & Materials



We

our

STUDENTS

